

NLYH

Year	Operating Account				Reserve Account		Hurricane Impact Dates
	Legal Expenses		NLYH Maintenance Dues		Reserve Interest		
	Budgeted	Actual	Actual	Variance	Total	Reserve Contrib	
2021	\$ 10,000.00	\$ 2,697.03	\$ 325.00		\$3,200.00	\$3,072.00	
2022	\$ 10,000.00	\$ 2,434.53	\$ 414.00	\$ 89.00 +\$15 Waterfront	\$5,102.00	\$4,897.92	Ian Impact (9/23/22)
2023	\$ 15,000.00	\$ 20,298.11	\$ 384.00	\$ (30.00)	59,389.23	\$57,013.66	
2024	\$ 20,000.00	\$ 70,007.08	\$ 408.50	\$ 24.50	158,325.00	\$151,992.00	Helene & Milton Impact (9/26/24 & 10/9/24)
2025	\$ 40,000.00	\$ 152,615.48	\$ 408.50	\$0.00	124,229.92	\$119,260.72	
2026	\$ 60,000.00		\$ 408.50	\$0.00	341,944.15	\$328,266.38	
Total Current Board				\$ (5.50)	341,944.15	\$328,266.38	

Current Board of Directors Performance

No increase in Maintenance dues in three (3) years.

Reduced Maintenance dues by \$5.50 / month / household in tenure.

Earned \$328,266.38 in Reserve Interest in last three (3) years.

Endored three (3) hurricanes, One (1) Catastrophic and Two (2) with damages WITHOUT an ASSESSMENT.

Resident's approve budget and not line items.

When we move into our community, we all agree to follow the Rules and By-Laws.

It's the Board's responsibility to enforce to keep our community safe and beautiful.